The Staten Island Foundation
BIENNIAL REPORT
FISCAL YEARS 2006 & 2007
10TH ANNIVERSARY 1997 – 2007
The Staten Island Foundation Officers, Directors and Staff

**Officers**

HARRY P. DOHERTY, Chairman and President
ELIZABETH DUBOVSKY, Executive Director
ALLAN WEISSGLASS, Vice President
JOHN R. MORRIS, Treasurer
ALICE DIAMOND, Secretary

**Directors**

Arthur Decker
Alice Diamond
Harry P. Doherty
John G. Hall
Denis P. Kelleher
John R. Morris
Kathryn Krause Rooney
Allan Weissglass

**Staff**

Elizabeth Dubovsky,
Executive Director

Laura Jean Watters,
Program Officer

George Hopkins,
Program Associate

Marie Payne,
Grants Manager

Marie Payne,
Grants Manager

George Hopkins,
Program Associate

Laura Jean Watters,
Program Officer
### The Staten Island Foundation Timeline

<table>
<thead>
<tr>
<th>Date</th>
<th>Event</th>
</tr>
</thead>
<tbody>
<tr>
<td>12/16/97</td>
<td>SISB Community Foundation is formed by Staten Island Savings Bank when the bank is converted to a public company. Bank Chairman Harry P. Doherty establishes a foundation board and becomes Chairman. Foundation assets: $20 million.</td>
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<tr>
<td>6/30/98</td>
<td>The Foundation reports 228 gifts totaling $1,127,715.</td>
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<tr>
<td>10/5/98</td>
<td>The Foundation hires first Executive Director, Betsy Dubovsky.</td>
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<td>6/30/99</td>
<td>At the end of the first two fiscal years (18 months), Foundation assets are nearly $37 million and total giving exceeds $2.8 million in response to more than 700 requests from over 300 organizations. Most dollars go to capital projects for renovation, new construction, expansion. Capital grant recipients: Project Hospitality, Community Resources, Safe Horizon, Staten Island Children’s Museum, Monsignor Farrell High School, Snug Harbor Cultural Center, the Seton Foundation.</td>
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<tr>
<td>4/04/01</td>
<td>Foundation name changes to SI Bank &amp; Trust Foundation; Staten Island Savings Bank name changes to SI Bank &amp; Trust with its expansion into Brooklyn and New Jersey.</td>
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<tr>
<td>6/30/01</td>
<td>For fiscal years 2000 &amp; 2001, nearly $4 million is awarded. Foundation assets: $54,000,000. Total giving exceeds $6.5 million. Major grants awarded to St. John’s University, Staten Island YMCA, Jewish Community Center of Staten Island, Staten Island Botanical Garden, A Very Special Place, St. Peter’s Boys High School, Sisters of Charity Housing Development, Staten Island University Hospital. The “Initiative for School Success” is launched with the YMCA starting an after-school program at Public School 57.</td>
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<tr>
<td>9/11/01</td>
<td>In the aftermath of the 9/11 tragedy, the Foundation’s one-to-one match of donations from the local community to three disaster relief organizations totals $500,000 in two months. “Emergency Nonprofit Matching Fund” is launched. Thirty-three Staten Island organizations, empowered by the Foundation’s dollar-for-dollar match, raise the full amount for which they were originally approved, and another $670,000 granted. Several organizations are rescued from the brink of collapse.</td>
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<tr>
<td>6/30/03</td>
<td>In fiscal years 2002 &amp; 2003, grants awarded total $5.8 million. Foundation assets exceed $72 million and nearly $13 million in total giving. Since 9/11, local nonprofits have been faced with decreased government funding and individual giving. The Foundation is determined to strengthen organizations by funding technical/management assistance. Major capital grantees are Staten Island Mental Health Society, Eden II School for Autistic Children, the Staten Island CYO-MIV Center, and the Seamen’s Society for Children and Families. Staten Island Institute of Arts and Sciences launches “Mastering Arts Education.”</td>
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<tr>
<td>4/13/04</td>
<td>SI Bank &amp; Trust Foundation continues as an independent private foundation focused entirely on Staten Island when SI Bank &amp; Trust merges with Independence Community Bank.</td>
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<tr>
<td>9/20/04</td>
<td>Foundation board approves $1 million matching grant to Staten Island University Hospital for a new emergency room.</td>
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<tr>
<td>1/27/05</td>
<td>Matching grant by Foundation to Jewish Community Center of Staten Island for flagship facility, leads to $2 million individual gift.</td>
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<tr>
<td>2005</td>
<td>Foundation matches funds raised by the Staten Island community for Tsunami South Asia Recovery, Hurricane Katrina Relief and Pakistan Earthquake Relief.</td>
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<tr>
<td>6/30/05</td>
<td>In fiscal years 2004 &amp; 2005, giving totals $8.5 million. Foundation assets are nearly $82 million with total giving exceeding $21 million. The Foundation’s commitment to youth development is demonstrated with the approval of grants to Olympia Activity Center, Covenant House, Salvation Army, Community Service Society, Notre Dame Academy and Markham Intermediate School 51. Council on the Arts &amp; Humanities for Staten Island begins “Growing Arts in Neighborhood Schools grants.” Northfield Community LDC launches “Train the Teachers Financial Literacy Program.” A study of the Mexican Immigrant community leads the Foundation to establish a network of immigrant service providers and to focus on ESL services. A Foundation-funded study of Stapleton is presented to the Stapleton community.</td>
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<tr>
<td>3/2006</td>
<td>Foundation funding establishes a network of Staten Island after school providers called ASPIRE. It funds the College of Staten Island for a study to measure quality of life issues on Staten Island.</td>
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<td>4/2006</td>
<td>Foundation begins a strategic planning process to set the direction of future giving.</td>
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<tr>
<td>12/7/06</td>
<td>Foundation officially changes its name to The Staten Island Foundation.</td>
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<tr>
<td>4/2007</td>
<td>Foundation’s Board of Directors approves its first Strategic Plan and affirms its commitment to education, health and human services, and arts and culture. Grants will be more results oriented.</td>
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<td>6/12/07</td>
<td>$1 million grant approved to Richmond University Hospital for equipment to improve surgical services.</td>
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<tr>
<td>6/30/07</td>
<td>At the close of the 2007 fiscal year, Foundation assets top $95 million. Grants awarded in 2006 &amp; 2007 total $8.8 million. Foundation giving tops $30 million. The board allocates up to $1 million for the Staten Island Foundation Children’s Literacy Project and the Foundation offers summer literacy enhancement grants. The board deliberates on a Staten Island Vision Project.</td>
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<tr>
<td>12/16/07</td>
<td>The Staten Island Foundation to celebrate its 10th Anniversary!</td>
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Message from the Chairman and Executive Director

On December 16, 2007, The Staten Island Foundation is celebrating its 10th anniversary! When we first started, we were SISB Community Foundation, then SI Bank & Trust Foundation, and in December 2006, we officially became The Staten Island Foundation.

What a journey it’s been since Betsy Dubovsky, the Executive Director and then sole staff person, carried two shopping bags of proposals from the office of Staten Island Savings Bank Chairman Harry P. Doherty to take up residence in the bank’s Stapleton branch, the first site of the Foundation. The original, dedicated and community-minded founding board, at first functioning without staff, continues today with Mr. Doherty as Chairman and one new recent addition in June 2007, Kathryn Krause Rooney.

Established as an independent not-for-profit corporation, the Foundation’s early years were closely linked to the closing years of Staten Island Savings Bank. That connection brought good fortune as the assets of the Foundation rose steadily. The current fully diversified portfolio has topped $95 million.

The years of the Foundation’s asset and giving growth have mirrored the growth and development of the Staten Island community as well. Clearly, the Foundation’s giving of over $30 million has linked it to the history and development of hundreds of our nonprofit organizations, and we gratefully acknowledge the wonderful respect of this community, which has seen us come to the rescue and enable dreams to come true.

Several years ago, a Staten Island Advance editorial referred to the Foundation’s “pristine reputation” and went on to say, “Foundations with sterling reputations and well-thought-out goals do not occur by happenstance. Those involved not only acknowledge their responsibilities, but know that there can be no accountability without it. They have a keen sense of social responsibility and their policies and grant giving are reflective. A commitment to community, giving, and service to those who not only are in need, but are the most deserving, are at the heart of their mission. Such is the case with (The Staten Island Foundation).”

Indeed, in the years of this report, the Board of Directors has revisited and renewed its commitment to community, giving and service to those in need and we are pleased for you to review our refined vision, mission, guiding principles and goals.
Our initial areas of giving continue with refinements and our commitment to education and literacy in this borough is moving ahead with a new energy. Program Officer Laura Jean Watters oversees The Staten Island Foundation Children’s Literacy Project, where we are funding 39 public elementary schools simultaneously for the professional development of teachers in a variety of literacy programs. In addition, our commitment to literacy was demonstrated by The Staten Island Foundation Summer Literacy Program, where 20 summer youth programs received small grants to enhance literacy activities. Foundation concern for our new ethnic communities has a focus on literacy as well, and can clearly be seen in the range and variety of adult language programs funded.

Staten Island and The Staten Island Foundation have much to celebrate and much to change. Results matter as the Foundation continues to fund activities, but looks more carefully than ever for the difference those activities have made—the measure of human gain, the measure of changed lives for a better community.

As we’ve said before, we know that’s the bottom line result. And we know that together we can move forward to build a community of pride that knows who it is, what it wants, and where it’s going; a community that knows it alone is responsible for its future and accepts and excels in exercising that responsibility. That’s the way to hope and higher aspirations for this community, a path The Staten Island Foundation looks forward to traveling with each of you.

Harry P. Doherty
Chairman and President

Elizabeth Dubovsky
Executive Director
THE STATEN ISLAND FOUNDATION

Our Vision
A Staten Island that is a vibrant, diverse community of tolerant, civically engaged neighbors, where all residents – especially the least advantaged – have access to the resources necessary to maximize their potential and enhance the quality of life on the Island.

Mission
The mission of The Staten Island Foundation is to improve the quality of life on Staten Island, particularly for the least advantaged, with a focus on improving education, human services and the arts.

Strategies to accomplish the mission include financial support; providing leadership for the community; collaboration with grantees, funders, and other entities; and building the capacity of local organizations to better fulfill their missions.

In 2001, Foundation funding established the Virtual Y After School Program and Family Outreach Center at PS 57 in Clifton.
Guiding Principles
Key principles that guide the Foundation’s activities include the following:

• Give priority to efforts focusing on the least advantaged
• Operate in ways that are open and transparent
• Be goal-oriented and research-based
• Seek out or initiate high impact funding strategies, while continuing to be responsive to nonprofit and community needs
• Be flexible, responsive and open
• Take advantage of opportunities to make a difference
• Leverage resources in the community
• Promote collaboration and be collaborative
• Exercise leadership in fostering collaboration, building nonprofit capacity, and developing new solutions to community challenges
• Seek opportunities to partner with community leaders and other foundations to combine and focus funding for increased impact
• Demonstrate respect for the nonprofit community
• Seek to measure and evaluate grants in order to understand their impact and learn from efforts over time

Chairman Harry P. Doherty is recognized for The Staten Island Foundation’s giving to Staten Island University Hospital.
The Foundation’s Principal Goals

Education

- Improve the K–12 education system through early literacy development, parent engagement, arts education, and other strategies
- Strengthen/expand after-school and youth development programs and help young people to develop skills needed to fulfill their potential
- Strengthen early education and pre-kindergarten efforts to help children enter school “ready to learn,” including family literacy models
- Enhance and expand arts education through direct support to schools

Health and Human Services

- Address important health needs such as:
  - Health education, awareness, and screening
  - Connecting those in need with available services
  - Promoting healthy lifestyles
- Support infrastructure needs of local agencies
- Address important human services needs, including:
  - Improving services for immigrants
  - Alleviating hunger and poverty on Staten Island
  - Strengthening neighborhoods through community development and other strategies

The Foundation supports pre-K and parent-child ESL classes at the Center for Migration Studies’ Saturday program.
**Arts & Culture Goals**

- Strengthen local cultural organizations
- Help arts and cultural organizations enhance visibility, marketing and access
- Increase public awareness, access and attendance at arts events and institutions
- Enhance and expand arts education programs
- Develop, educate and reach out to new audiences, particularly among youth

**In addition to the above focus areas and goals, the Foundation will consider funding opportunities that:**

- Involve research and planning designed to improve the quality of life on Staten Island
- Aim to increase tolerance, multicultural understanding, and civility among Staten Island residents
- Address the intersection of two or more of the Foundation’s focus areas
- Address other important civic needs facing Staten Island
- Demonstrate a direct connection to the Foundation’s programmatic goals, as defined above
- Address an important unmet need
- Will have a significant long-term impact on the quality of people’s lives
- Target economically disadvantaged or underserved individuals or communities
- Have clearly defined objectives and a realistic plan for measuring progress toward those objectives
- Reflect an innovative program or approach, or refine, improve or expand an effective existing effort that is cost-effective and results-oriented
- Have a track record of success (The Foundation will consider funding for start-up programs and organizations only in selected cases where there is a clear need or if the start-up involves replication of a proven model.)
- Have a strong governing board and fundraising capability
- Have potential to leverage other resources, and could lead to sustainable change or impact beyond the life of the grant
Alzheimer’s Foundation of Staten Island
American Cancer Society Staten Island Area
American Historical Society
American Parkinson Disease Association
American Red Cross/International Response Fund
American Red Cross-S.I. Chapter
Amethyst House Inc.
Amethyst House Inc.
A Very Special Place
Bayview Community Council, Inc.
Bloomfield Conservancy
Boy Scouts of America
Bridge Fund of New York Inc.
Carmel Richmond Nursing Home, Inc.
Catholic Charities of the Archdiocese of New York
Catholic Charities of the Archdiocese of New York
Catholic Charities of the Archdiocese of New York
Center for Migration Studies
Children’s Aid Society—Goodhue Center
Church of St. Joseph—St. Thomas
City Harvest, Inc.
City of New York Parks & Recreation
City Parks Foundation
City Parks Foundation
CITYarts, Inc.
Classroom, Inc.
College of Staten Island Foundation
College of Staten Island Foundation
College of Staten Island Foundation
College of Staten Island Foundation
College of Staten Island: High School for International Studies
Columcille Irish Cultural Center
Community Health Action of Staten Island
Community Resource Exchange
Community Resources
Community Service Society
Congregation B’nai Jeshurun
Council on the Arts & Humanities for SI
Council on the Arts & Humanities for SI
Covenant House
Daughters of Divine Charity
Daytop Village Foundation, Inc.
Eden II School for Autistic Children, Inc.
Eger Lutheran Homes and Services
Food Bank for New York City
FoodChange
Friends of Abandoned Cemeteries, Inc.
Friends of Alice Austen House
Friends of Blue Heron Park
Garibaldi-Meucci Museum
Girl Scout Council of Greater New York
Girls for Gender Equity, Inc.
Grace Foundation of New York
Great Kills Little League
Greenbelt Conservancy, Inc.
Historic House Trust of NYC, Inc.
Italian Club of Staten Island Foundation
Jacques Marchais Museum of Tibetan Art
Jewish Board of Family & Children’s Services
Jewish Community Center of Staten Island
Jewish Community Center of Staten Island
Jewish Community Center of Staten Island
Jewish Community Center of Staten Island
Joey DiPaolo AIDS Foundation, Inc.
John A. Noble Collection
Junior Achievement of New York
Korean American Senior Citizens Association
Latin American Integration Center
Latino Civic Association
Lawyers Alliance for New York
General support
Making Strides Against Cancer
General support
Capital support for the new APDA headquarters
Pakistan Earthquake Relief
Hurricane Katrina Relief matching grant
Stocked emergency container for evacuation centers
Residential facilities upgrade
Replace and upgrade computer system
Matching challenge grant for the New Dorp Center Equipment Project
SI Downtown Drive-In Movies
General support
General operating support of the Staten Island Council
General operating support to prevent homelessness on Staten Island
Outdoor capital improvements
Literacy enrichment programs at Immaculate Conception School
Bus transportation for Fr. Drumgoole Connelly summer camp
Pre-K and Adult ESL Classes
Summer Literacy Project for the Goodhue Summer Camp/1.S. 61
Replacement of outdated computers
Produce for Health/Mobile Market Project for Stapleton
Sports programming for girls, ages 10 through 17
Clove Lakes Park environmental upgrade
Revitalization of Tappen Park in Stapleton
Creation of a mural with professional artists
Literacy Enhancement Program for Staten Island schools
Social Capital Community Benchmark Survey of quality of life issues on SI
Strategies For Success at IS 49 and PS 57 for 2006-2007
Staten Island Vision Project planning
Support of SkillsTutor, a web-based tool, for the Adult Learning Center
Community service opportunities for students
General support
Capacity building for Staten Island community-based organizations
New food service/cafeteria program at the Institute of Basic Research
Prejudice Reduction Program
Outreach activities for the Youth Group
SI Ferry Cell Phone/Talking Street Walking Tour
Arts-In-Education Programs
Support of the Staten Island Community Resource Center
Underpinning repairs to the foundation of the convent and restoration of kitchen facilities
Creation of additional office space in the Staten Island Daytop office center
Matching challenge grant for the new adult facility
Matching challenge grant for the hospice residence
Staten Island Hunger Task Force
Earned Income Tax Credit Program
Restoration and preservation of grounds and historical records
Master plan for the Austen and Bredt Houses and general support
Environmental education programs
General operating support
School Break Programs for girls from low-income families
After school services to elementary and middle school girls
Educational services for parents and children
Installation of artificial turf on the T-Ball field to make it wheelchair accessible
Environmental Educational and Public Programs
Plan for the three-house historic site in Conference House Park
Food drive
Exhibition on the life and works of the Museum’s founder
Renovation and upgrade of Geller House
Educational services for Staten Island’s adult Latino population
Ben Amarrio Coaching on Wheels soccer program
General support
Literacy program for Spanish speaking adults
Outdoor playground equipment
Summer camp for teens living with HIV/AIDS
Endowment Fund Matching Grant and programming support
Financial literacy, workforce readiness, and entrepreneurial programs for SI students
English as a Second Language (ESL) classes and community outreach programs
Relocation and general support for the Adult Education program
General program support
Free and low-cost business law services to community development organizations
Learning through an Expanded Arts Program, Inc.
Lifestyles for the Disabled, Inc.
Lincoln Center for the Performing Arts, Inc.
Lit. Inc.
McKee Vocational and Technical High School
Meals on Wheels of Staten Island
Better Business Bureau Foundation of Metro New York
Music Outreach, Learning Through Music, Inc.
National Executive Service Corps
National Heritage Trust
Neighborhood Technical Assistance Clinic
New Destiny Housing Corporation
New Direction Services, Inc.
New York Association for New Americans, Inc.
New York Chinese Cultural Center
New York District Kiwanis Foundation
New York Historical Society
New York State Newspapers Foundation, Inc.
New York Public Library
Northfield Community Local Development Corporation
Northfield Community Local Development Corporation
Notre Dame Academy
Oakwood Heights Community Church
Olivet Presbyterian Church
Our Saviour Lutheran Church
Police Athletic League
Partnership for After School Education (PASE)
Philharmonic-Symphony Society of New York, Inc.
Preservation League of Staten Island
Project Hospitality
Public School 1
Public School 3
Public School 4
Public School 5
Public School 6
Public School 8
Public School 11
Public School 13
Public School 16
Public School 19
Public School 22
Public School 29
Public School 30
Public School 35
Public School 36
Public School 38
Public School 39
Public School 41
Public School 46
Public School 50
Public School 52
Public School 54
Public School 55
Public School 56
Public School 57
Public School 58
Public School 60
Public School 69
Public School 373

Established in 1997 by Staten Island Savings Bank
Reach Out and Read of Greater NY
Reading Excellence and Discovery Foundation, Inc.
Richmond County Orchestra
Richmond Dance Ensemble, Inc.
Richmond Home Needs Services
Richmond Senior Services, Inc.
Richmond University Medical Center
Riverside Opera Company
S.I. Center for Independent Living
S.I. Employment Education Consortium
Saint Albert R.C. Church
Saint Joseph-by-the-Sea High School
The Salvation Army of Greater New York
SCORE—Service Corps of Retired Executives
Seton Foundation for Learning
SIY Soccer League, Inc.
Snug Harbor Cultural Center
Seamen’s Society for Children and Families
St. Ann School
St. Edward Food Pantry, Inc.
St. John Villa Academy
St. John’s University
St. John’s University
St. Mary of the Assumption Parish
St. Paul - St. Luke’s Lutheran Church
Friends of St. Paul’s
St. Paul’s Memorial Church
St. Peter’s Boys High School
St. Stanislaus Kostka Church
St. Teresa Parish
St. Vincent’s Services
Stapleton Union American Methodist Episcopal Church
Staten Island Academy
Staten Island Ballet Theater, Inc.
Staten Island Botanical Garden, Inc.
Staten Island Chamber of Commerce Foundation
Staten Island Chamber Music Players, Inc.
Staten Island Children’s Campaign Charitable Trust
Staten Island Children’s Museum
Staten Island Council of Churches
Staten Island Economic Development Corporation
Staten Island Federation of Parent Teacher Associations
Staten Island Historical Society
Staten Island Historical Society
Staten Island Institute of Arts and Sciences
Staten Island Institute of Arts and Sciences
Staten Island Institute of Arts and Sciences
Staten Island Institute of Arts and Sciences
Staten Island Inter-Agency Council For Aging, Inc.
Staten Island Mental Health Society
Staten Island Minority Civic Association
Staten Island Rebels Athletic Association
Staten Island University Hospital
Staten Island YMCA
Staten Island YMCA
Staten Island Zoological Society
Ten Penny Players, Inc.
The After-School Corporation
Tottenville High School
Traditions House Inc.
UJA Federation of New York
United Activities Unlimited, Inc.
Unity Games, Inc.
Universal Temple of the Arts
USS THE SULLIVANS Foundation
The Verrazano Foundation
VISIONS/Services for the Blind and Visually Impaired
The Visiting Nurse Association of Staten Island
Volunteers of America
Wagner College
Wagner College
West Brighton Community LDC
Willowbrook Park Baptist Church
WNBC Radio

Programs integrating literacy into office visits
Summer literacy program for at-risk kindergarten and first graders at PS 16
Operating support
Emergency repairs to the heating system and general support
Installation of computer systems
Expansion of the Home Repair Program
General operating support
General operating support
Replacement of 36 year old heating system and office renovations
Computer instruction to young people working on their GED
Summer Literacy Project
Matching challenge grant for renovation of the athletic complex
Program support at the Stapleton and Port Richmond Centers
Counseling and educational workshops to small SI businesses
Support for the new facility of Joan Ann Kennedy Preschool program
General operating support
Music Hall Trust Fund matching challenge grant
Matching grant for capital campaign support
Capital Campaign for improvements and renovations
General operating support for purchase of food for distribution
Matching challenge grant towards the construction of the High School addition
Tutoring/mentoring program for students at risk of not graduating from high school
Spanish for Professionals program to facilitate communication with Hispanic clients
Capital improvements and program support
Installation of a fire alarm system in the Church Hall
Support of Community Outreach and Feeding Programs
Campaign to Save the Historic Buildings of St. Paul’s Church in Stapleton
Matching grant for a new outdoor athletic facility
Support of the Community and Immigration Program
Development Fund Campaign to improve conditions in the school
Fire safety upgrade for five Staten Island group homes
Community Outreach to the Needy Program
General support
General support
General support
Feasibility study to improve transportation on Staten Island
Jazz for Juniors, live jazz performances given in ten SI schools
General support
Matching grant for refurbishing exhibits and Summer Literacy Project
Community Days, Island-wide volunteer effort
Staten Island Film Festival
Parent resource center at PS 32
Master interpretive plan for school programs to help alleviate high failure rates
Summer Literacy Project
SI Ferry-Cell Phone/“Talking Streets” Walking Tour
Mastering Arts Education (MAE) Phase 3
Support of a feasibility study and a marketing campaign
Summer Literacy Project
General operating support
Counseling services at PS 57 general support/Summer Literacy Project
Emergency disaster training programs
Girls developmental basketball program ages 8-17
Support of the Family Center of the Virtual Y/ Initiative for School Success at PS 57
Expansion of the Family Outreach Centers to three additional sites
Expansion of the Traveling Zoo program
Staten Island Picture Book & Poetry Pilot Program
Masters of Literacy program in four middle school, after-school programs on SI
Creation of a Student Computer Learning Center
General operating support
Support of the 2006 Annual Campaign
Evening recreational and educational teen programs at 8 public schools on SI
Support of the Unity Games
General operating and program support
Program support
Arts of Recovery Program
Rehabilitation and Occupational Therapy Project
Support of the Telemedicine Project
Therapeutic horseback riding program for special needs children
Expand and enrich Jewish programming
Community website
Programs to assist women and minorities with their business
For the purchase of a new van
Radio Rookies program, a workshop at Project Hospitality
A Very Special Place
A.R.M.S., Inc.,
Academy of Medicine of Richmond
Academy of St. Dorothy
Alzheimer’s Foundation of Staten Island
American Cancer Society Staten Island Area
American Irish Historical Society
American Parkinson Disease Association
American Red Cross/International Response Fund
American Red Cross-S.I. Chapter
American Sri Lanka Buddhist Association, Inc.
Amethyst House, Inc.
Amyotrophic Lateral Sclerosis Association
Art Lab, Inc.
Arthur D. Phillips Scholarship Fund
Arts’ Federation
Association of Small Foundations
Bayview Community Council, Inc.
Bethel United Methodist Church
Better Business Bureau Foundation of Metro New York
Bloomfield Conservancy
Boy Scouts of America
Bridge Fund of New York Inc.
Brighton Heights Reformed Church
Cadets Baseball Club, Inc.
Cal Ripken Youth Ball League
Camelot Counseling Centers
Carmel Richmond Nursing Home, Inc.
Catholic Charities of the Archdiocese of New York
Center for Alternative Sentencing/Employment Services
Center for Center for Migration Studies
Children’s Aid Society-Goodwill Center
Chrysis & Friends, Inc.
Christ Church
Church of St. Andrew
Church of St. Joseph - St. Thomas
Church of St. Rita
Church of the Blessed Sacrament
Church of the Holy Child
Church of the Holy Family
City Harvest, Inc.
City of New York Parks & Recreation
City Parks Foundation
CITARTs, Inc.
Clownroom, Inc.
College of Staten Island Foundation
College of Staten Island-H.S. for International Studies
Columbia University - Institute for I-H-P Management
Columbine Irish Cultural Center
Common Cents New York, Inc.
Community Agency for Senior Citizens
Community Health Action of Staten Island
Community Resource Exchange
Community Resources
Community Service Society
Community, Growth & Opportunity, Inc.
Conference House Association, Inc.
Congregation B’nai Jehoshua
Congregation Temple Emanuel-U.
Cook’s Annenium Foundation, Inc.
Council of Jewish Organizations of Staten Island
Council on Foundations
Council on the Arts & Humanities for SI
Covenant House
Crisis Pregnancy Center of New York
Cross-Road Foundation, Inc.
Curtis High School
Cystic Fibrosis Foundation-NY Chapter
Dakota Group
Daughters of Divine Charity
Daughters of St. Paul
Daytop Village Foundation, Inc.
Deborah Hospital Foundation, Staten Island Chapter
Eden II School for Autistic Children, Inc.
Eger Harbor House, Inc.
Eger Lutheran Homes and Services
Enrichment Audio Resource Services, Inc.
Enrichment Through The Arts, Inc.
Essex National, Inc.
Food Bank for New York City
FoodChange
Foundation Center
Friends of Abandoned Cemeteries, Inc.
Friends of Alice Austen House
Friends of the Lenora Park
Friends of RISP
Friends of St. Paul’s
Garbaldi-Maeucci Museum
Girl Scout Council of Greater New York
Girls for Gender Equity, Inc.
Good Counsel Inc.
Grace Foundation
Grantmakers for Effective Organizations (GEO)
Great Kills Little League
Greater New Hope Baptist Church
Greenbelt Conservancy, Inc.
Hilfte at the College of Staten Island
Historic Districts Council
Historic House Trust of NYC, Inc.
Holy Trinity-St. Nicholas Greek Orthodox Church
International Christian Center
Italian Club of Staten Island Foundation
Jacques Marchais Museum of Tibetan Art
Jewish Board of Family & Children’s Services (JBDFS)
Jewish Community Center of Staten Island
Jewish Foundation School of Staten Island
Joey DiPilato AIDS Foundation, Inc.
John A. Noble Collection
Junior Achievement of New York
Justin Lienho H/IV/AIDS Foundation, Inc.
Juvenile Diabetes Foundation International
Kids Against Cancer
Korean American Senior Citizens Association
Latin American Integration Center
Latino National Council
Lawyers Alliance for New York
Learning for Life
Learning through an Expanded Arts Program, Inc.
Legal Services for New York City of Staten Island
Leukemia & Lymphoma Society of America, Staten Island
Lifestyles for the Disabled, Inc.
Lincoln Center for the Performing Arts, Inc.
Literacy, Inc.
Li. Nick Loo Youth Foundation
Lyme Robbins Steinman Foundation
Marine Keys for Tots Foundation
McKee Vocational and Technical High School
Meals on Wheels of Staten Island
Mesivtha Tifereth/Yeshiva of S.I.
Metropolitan College of New York
Metropolitan Museum of Art
Mid Island Little League
Mount Loretto-M.V.
Mount Maronna Retreat House
Mt. Sinai United Chinese Church
Mud Lane Society
Muscular Dystrophy Association
Music Outreach, Learning Through Music, Inc.
Musical Chairs Chamber Ensemble, Inc.
NAMI-NY Staten Island
National Council of Negro Women, Inc.
National Executive Service Corps
National Lighthouse Museum
Natural History Trust
Neighborhood Housing Services
Neighborhood Technical Assistance Clinic
New Destiny Housing Corporation
New Directions Services, Inc.
New Dorp High School Foundation
New York Association for New Americans, Inc.
New York Chinese Cultural Center
New York District Kiwanis Foundation
New York Historical Society
New York Panhers Fastpitch Softball, Inc.
New York Public Library
New York State Newspapers Foundation, Inc.
New World Urban League - Staten Island Branch
New York Urban League
North Shore Rescue Squad No. 1, Inc.
Notre Dame Academy Elementary School
Notre Dame Academy
NYC Center for Interpersonal Development (NYCID)
NYC Jewish Community
NYRAR New York Regional Association of Grantmakers
Oakwood Heights Community Church
Olvetan Presbyterian Church
On Your Mark
Our Lady of Mount Carmel-St. Benedicta School
Our Saviour Lutheran Church
Pakistan Civic Association of Staten Island, Inc.
Partnership for After School Education (PASE)
Pax-Richr Inc.
Philharmonic-Symphony Society of New York, Inc.
Poets House, Inc.
Police Athletic League
Power House Church of Healing & Deliverance
Preservation League of Staten Island
Pro Monica Corp.
Project Hospitality
Public School 1
Public School 2
Public School 3
Public School 4
Public School 5
Public School 6
Public School 8
Public School 11
Public School 13
Public School 16
Public School 17
Public School 19
Public School 22
Public School 28
Public School 28
Public School 30
Public School 32
Public School 35
Public School 36
Public School 38
Public School 39
Public School 41
Public School 46
Public School 50
Public School 52
Public School 54
Public School 55
Public School 56
Public School 57
Public School 58
Public School 60
Public School 69
Public School 373
Public School 374
Paluski Day Parade Committee of Staten Island, Inc.
Reach Out and Read of Greater NY
Reading Excellence and Discovery Foundation, Inc.
Richmond Choral Society
Richmond County Orchestra
Richmond Dance Ensemble
Richmond Home Needs Services
Richmond Senior Services, Inc.
Richmond University Medical Center
Riverdale Opera Company
Robert Lowney Memorial Foundation
Rocco Laurie Intermediate School 72 PTA
S.I. Center for Independent Living
S.I. Employment Education Consortium
Sacred Heart Church
Saint Joseph by-the-Sea High School
Salvation Army of Greater New York
Sandy Ground Historical Society
SCORE Service Corps of Retired Executives Assoc.
Schenectady Hospital Rehabilitation Center & Home
Seamen’s Society for Children and Families
Seton Foundation for Learning
SFY Soccer League, Inc.
Snug Harbor Cultural Center
Soroptimist Foundation, Inc.
A preschooler looks for stories at P.S. 50, one of twenty Summer Literacy Enhancement grantees in 2007.

Thank you to the following individuals/organizations for the photographs used in this report: Catholic Charities of NY, Betsy Dubovsky, Bill Dubovsky, Bill Higgins, Jewish Community Center of Staten Island and Staten Island YMCA.

Graphic Design: Robin Locke Monda / Locke Monda Graphic Arts
Printing: Creative Media
### THE STATEN ISLAND FOUNDATION

#### Statements of Financial Position (Modified Cash Basis)

<table>
<thead>
<tr>
<th><strong>ASSETS</strong></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash and cash equivalents</td>
<td>$13,172,651</td>
<td>$46,920,763</td>
</tr>
<tr>
<td>Investments, at market value</td>
<td>82,126,810</td>
<td>38,712,779</td>
</tr>
<tr>
<td><strong>Total assets</strong></td>
<td><strong>$95,299,461</strong></td>
<td><strong>$85,633,542</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>LIABILITIES AND NET ASSETS</strong></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Grants payable</td>
<td>$623,340</td>
<td>$580,300</td>
</tr>
<tr>
<td>Accrued expenses and other</td>
<td>22,924</td>
<td>21,949</td>
</tr>
<tr>
<td><strong>Total liabilities</strong></td>
<td>646,264</td>
<td>602,249</td>
</tr>
<tr>
<td>Unrestricted net assets</td>
<td>94,653,197</td>
<td>85,031,293</td>
</tr>
<tr>
<td><strong>Total liabilities and net assets</strong></td>
<td><strong>$95,299,461</strong></td>
<td><strong>$85,633,542</strong></td>
</tr>
</tbody>
</table>

#### Statements of Activities (Modified Cash Basis)

<table>
<thead>
<tr>
<th><strong>Support and revenue</strong></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Dividends</td>
<td>$2,024,420</td>
<td>$1,364,194</td>
</tr>
<tr>
<td>Interest</td>
<td>928,027</td>
<td>642,508</td>
</tr>
<tr>
<td><strong>Total support and revenue</strong></td>
<td>2,952,447</td>
<td>2,006,702</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>Expenses</strong></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Grants</td>
<td>4,200,174</td>
<td>4,526,373</td>
</tr>
<tr>
<td>Administrative and general</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Office expenses</td>
<td>329,991</td>
<td>285,319</td>
</tr>
<tr>
<td>Professional fees</td>
<td>46,486</td>
<td>52,506</td>
</tr>
<tr>
<td>Custodian and investment management fees</td>
<td>637,936</td>
<td>156,480</td>
</tr>
<tr>
<td>Federal excise taxes and filing fees</td>
<td>742,421</td>
<td>144,096</td>
</tr>
<tr>
<td>Insurance</td>
<td>8,732</td>
<td>8,363</td>
</tr>
<tr>
<td>Dues and subscriptions</td>
<td>2,105</td>
<td>950</td>
</tr>
<tr>
<td>Rent</td>
<td>44,548</td>
<td>48,251</td>
</tr>
<tr>
<td>Stapleton Revitalization</td>
<td>13,050</td>
<td>60,000</td>
</tr>
<tr>
<td>Other</td>
<td>4,967</td>
<td>2,486</td>
</tr>
<tr>
<td><strong>Total administrative and general</strong></td>
<td>1,830,236</td>
<td>758,451</td>
</tr>
<tr>
<td><strong>Total expenses</strong></td>
<td>6,030,410</td>
<td>5,284,824</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>(Deficiency) of revenue to cover expenses before other additions (deduction)</strong></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>(3,077,963)</td>
<td>(3,278,122)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>Other additions (deduction)</strong></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Net realized gain on investments</td>
<td>3,156,928</td>
<td>50,065,664</td>
</tr>
<tr>
<td>Recovery of prior year’s unrealized gain for securities sold and unrealized gain (loss) due to change in market value of investments</td>
<td>9,542,939</td>
<td>(42,365,788)</td>
</tr>
<tr>
<td><strong>Increase in unrestricted net assets</strong></td>
<td><strong>9,621,904</strong></td>
<td><strong>4,421,754</strong></td>
</tr>
<tr>
<td>Unrestricted net assets, beginning of year</td>
<td>85,031,293</td>
<td>80,609,539</td>
</tr>
<tr>
<td>Unrestricted net assets, end of year</td>
<td><strong>$94,653,197</strong></td>
<td><strong>$85,031,293</strong></td>
</tr>
</tbody>
</table>