Officers, Directors and Staff

OFFICERS

Harry P. Doherty, *Chairman and President*
Elizabeth Dubovsky, *Executive Director*
Allan Weissglass, *Vice President*
John R. Morris, *Treasurer*
Patricia A. Smith, *Secretary*

DIRECTORS

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Alice Diamond
Harry P. Doherty
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Denis P. Kelleher
John R. Morris
Allan Weissglass

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Elizabeth Dubovsky, *Executive Director*
Marie Payne, *Grants Manager*
SI Bank & Trust Foundation (“Foundation”) seeks to help improve the quality of life in communities of Staten Island. Grants are made to eligible organizations in the areas of education, health and human services, arts and culture, community development and housing. Grants will be made only to organizations organized and operated exclusively for charitable or educational purposes.

MISSION

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OBJECTIVES

The purpose of the Foundation is to promote charitable and educational activities within the meaning of Section 501(c)(3) of the Internal Revenue Code of 1986, as amended, including, but not limited to, the following:

(a) Making awards, grants or other distributions to expand home ownership opportunities and provide access to affordable rental housing;

(b) Supporting youth development programs to improve life options through education and work skills;

(c) Supporting community organizations that contribute to the quality of life in communities of Staten Island.
SI Bank & Trust Foundation is now the largest private foundation making grants exclusively focused on Staten Island!

In the last two fiscal years many things have changed for SI Bank & Trust Foundation. Many things have also continued, and we are pleased to say that all things have benefited Staten Island community-based organizations and the people they serve.

When Independence Community Bank acquired SI Bank & Trust in April 2004, SI Bank & Trust Foundation continued as a separate private foundation. It has continued to support local programs and projects as an $80 million foundation. It is larger than ever and giving more than ever—nearly $5 million in 2005. Total foundation giving now exceeds $21 million.

In December of 2005 we relocated to expanded offices at 260 Christopher Lane. We have strengthened our own internal systems as we separated from a reliance on bank services and we have made significant progress in diversifying our assets. Our board continues in its single-minded commitment to improving our community and our staff is expected to increase as we seek to address pressing community issues with new funding programs and development of not-for-profit leadership.

Our commitment to assisting low-income, low-performing students continued with grants for the College of Staten Island Strategies for Success Program and the St. John’s University Tutoring Program. Our commitment to youth development programs has continued as we help build the new Jewish Community Center, the expanded Staten Island YMCA and the new building of Society for Seamen’s Children. We funded services for seniors and all disabled by supporting Richmond Senior Services’ establishment of Brownell House, Staten Island Center for Independent Living operations, the new adult facility of Eden II, as well as capital equipment at A Very Special Place and Community Resources. Our $1 million challenge grant to Staten Island University Hospital energized the campaign for new emergency services. We continued to grow arts audiences through arts-in-education programs such as Growing Arts in Neighborhood Schools (GAINS)
with the Council on the Arts and Humanities for Staten Island, and Mastering Arts Education through Staten Island Institute of Arts and Sciences.

SI Bank & Trust Foundation was the major funder of the emerging Stapleton Reinvestment and Revitalization Plan and the Staten Island Earned Income Tax Credit Program of FoodChange in partnership with Independence Community Foundation. Additional new initiatives included the Mexican Community Project with Community Resource Exchange; the Art of the Game, a model Staten Island arts and sports project with National Executive Service Corps; and beginning work with the Staten Island Hunger Task Force through the Food Bank for New York City.

There was much more including the lead off gift which jumpstarted Staten Island Tsunami Relief Day. A New York Times article on 12/26/04 reminded us, however, that in Staten Island “poverty has grown; services to the poor have not.” Services need to be expanded for immigrant populations, for inadequate food pantries, and to address the lack of affordable housing. Issues of bias and intolerance must also be aggressively addressed.

We look forward to partnering with borough and city leadership as well as other foundations to combine and focus funding for the greatest impact in these areas. We look forward to a vision of Staten Island as a vibrant, diverse community of tolerant, civically engaged neighbors where the frailest and least advantaged have access to the resources necessary to maximize their potential and enhance our quality of life.

We look forward to funding outcomes that result in no one being “on Staten Island without a lifeboat.” Indeed, we at SI Bank & Trust Foundation look forward to continuing to be the leading lifeboat.

Elizabeth Dubovsky
Executive Director

Harry P. Doherty
Chairman & President
COLLEGE OF STATEN ISLAND FOUNDRATION

“The overall goal of Strategies for Success is to provide academic and personal enrichment to pupils attending the Virtual Y Program at P.S. 57 and the JCC Beacon Program at I.S. 49. The children are from various ethnic backgrounds: Mexican, African, Puerto Rican and American. Their needs are individualized, therefore, we feel that the “one to one” tutoring/mentoring approach of our project has a positive impact on these children. The attention that they receive from their tutors, aside from the academic support, is beneficial in itself, as the children often express personal feelings. The tutors receive recognition in their roles by the feedback they receive from the children, who are excited to see them each day. This has been a win-win for everybody involved.”

Georgia Landrum
Strategies for Success Coordinator

RICHMOND SENIOR SERVICES

“Your support was crucial in providing operating funds to support all our programs. We were able to continue our shared housing program and complete the renovation of the Brownell House in Stapleton. Our food pantry has expanded—we now serve over 650 people each month. Your grant assured our future and the health and safety of those we serve.”

Beverly R. Neuhaus
Executive Director

FOODCHANGE

“For the second consecutive season, FoodChange was the largest civilian free tax preparer in the nation. Overall, we increased the number of returns completed (37,000) and refunds secured ($70.3 million) by over 50% from the prior year, while simultaneously improving the quality of returns prepared. For the Staten Island site, we served nearly 700 clients and returned them nearly $1.1 million in refunds.”

Steven Lee
Director of Income Policy

STATEN ISLAND UNIVERSITY HOSPITAL

“I believe the state of emergency and trauma care is one of the greatest health crisis’ facing our community. Staten Island’s residents deserve access to the most modern and technologically advanced emergency care available. The success of this initiative (campaign for a new emergency room), with the Foundation’s support, will greatly advance the level of care provided to all that live and work here.”

Anthony C. Ferreri
President/CEO

SEAMEN’S SOCIETY FOR CHILDREN AND FAMILIES

“As the first foundation to step up and provide a major grant for the Capital Campaign for our new building, the support of SI Bank & Trust Foundation has been incredible. Your support gave instant credibility to our campaign and demonstrated to others that we would be able to raise the funds we need to cover our share of the project’s costs. I can’t say enough about how much your support has meant to us and I am just delighted to have you as a partner in this project.”

Gerard McCaffery
President/CEO

SI Bank & Trust Foundation is the largest private funder exclusively supporting the Staten Island community.
SI Bank & Trust Foundation

ST. JOHN’S UNIVERSITY

“I’ve found that the tutoring program has been very beneficial to the students. The one-on-one or small group tutoring allows me to closely monitor student growth and to better evaluate their strengths and weaknesses. The results as measured by report card grades, Regent exams, etc. have been quite positive with many dramatic improvements.”

Anthony MacAllen
Tutor

STATEN ISLAND MENTAL HEALTH SOCIETY, INC.

“The grant from SI Bank & Trust Foundation will be put towards the cost of extensive renovations to the SIMHS’s North Shore Day Treatment Center site. With the help of the grant, the classrooms, offices, children’s bathrooms, gymnasium/auditorium, and outside play areas will be modernized, and the school’s infrastructure and office and medical equipment will be upgraded to 21st century standards. The Day Treatment Center renovation project will enable SIMHS to continue operating this vital children’s program in the highest quality, safe and sound educational and therapeutic environments.”

Dr. Kenneth Popler
CEO

ART LAB, INC.

“Artistic Bridges has been a banner program for Art Lab. We are thrilled to be able to bridge the gap for young people between their high school art experiences and possible continued education and careers in the art field. We are grateful for the support of SI Bank & Trust Foundation as the initial funding source for this program and for their continued support.”

Malissa Priebe
Acting Director

LUTHERAN FAMILY AND COMMUNITY SERVICES

“The generosity of SI Bank & Trust Foundation has allowed our employment development program to expand well beyond its goals. In 2004, as one of the lead organizations, LFCS joined the Consortium of African Community Service Providers (CASCOP). Along with other organizations its focus is to build a cohesive, seamless system of service delivery that promotes individual and family support and helps immigrant, refugee and asylee communities acculturate into mainstream society.”

Christine Connell
Executive Director

A VERY SPECIAL PLACE, INC.

“The SI Bank & Trust Foundation has played an instrumental role in assisting A Very Special Place, Inc. complete our newly constructed facility, The New Dorp Center. The majority of the funding has gone toward new program equipment and office furniture for the consumers and staff. The New Dorp Center, which touches the lives of over one hundred consumers, is a 20,000 square foot facility custom designed for individuals with developmental disabilities. By also providing a challenge grant for the facility, the Foundation will also serve to inspire other foundations to help A Very Special Place make the dream of a unique community resource center a reality.”

Genevieve R. Benoit
Executive Director
“Over the past two years, The Salvation Army’s Staten Island Community Centers – Stapleton and Port Richmond – have received invaluable support from SI Bank & Trust Foundation. Between our two centers, we have operated an after-school program, an educational summer program, two soup kitchens, two food pantries, and have provided many clients with case management services and counseling to address their varied individual needs. Without grant funds from SI Bank & Trust Foundation, some of these programs would not have been able to exist.”

Clifford Marshall
Director of Communications and Annual Appeals

“SI Bank & Trust Foundation’s support encompasses both the specific and the general – from our Kosher Homebound Meals for the Elderly Program and scholarships for children attending camp or preschool to grants that facilitate construction of the Joan & Alan Bernikow JCC. SI Bank & Trust Foundation is always there helping the JCC help the people of Staten Island.”

Lewis Stolzenberg
Executive Director

“Receiving the SI Bank & Trust Foundation grant has meant the difference between opening in mid August 2005 or delaying the opening indefinitely. Because of your generous grant, we were able to outfit our kitchen with state of the art cooking and fire safety equipment. With the start of school in September, the Olympia Activity Center will host the school breakfast and lunch program. The Golden Age Club of Midland Beach will now have a wheelchair accessible meeting facility. Children and adults will benefit from the new computer lab to be placed on the mezzanine level.”

Robert Dennis
Treasurer

“SI Bank & Trust Foundation’s support of Covenant House New York’s Staten Island Community Center has helped us expand our capacity to serve Staten Island’s population of at-risk youth. The Foundation’s assistance has been invaluable in assisting us in our outreach efforts to help get homeless youth off the streets in Staten Island. The support from SI Bank & Trust Foundation has also strengthened our capacity to prepare youth for a job market in which computer literacy is extremely important.”

Mary Egan
Director of Development

“We have been able and will continue to offer scholarships to very needy Staten Islanders. Approximately 4,300 hours of training in Microsoft Office (Word, Excel, Access & Power Point) have been received by 16 recipients as of this date.”

William Dimpel
Executive Director
GREENBELT CONSERVANCY, INC.

“The School Program and “Into the Outdoors” are vital in expanding and enhancing community participation in the Greenbelt, Staten Island’s most magnificent natural treasure, and the support of SI Bank & Foundation has greatly helped these programs to grow and flourish.”

Adena Long
Executive Director

SAINT MARY OF THE ASSUMPTION PARISH

“9,600 miles ago, or well over 250 times around Staten Island, we received a van through a grant from SI Bank & Trust Foundation. The impact has been tremendous. The poor get beds, chairs, tables, clothes and food. The van helps to provide income for the immigrant workers to feed and clothe their families by helping others. This adds to their self respect. People now have a vehicle to bring into reality their dreams of helping others.”

D. Michael Flynn, S.J.,
Pastor

NORTHFIELD COMMUNITY LOCAL DEVELOPMENT CORPORATION OF STATEN ISLAND, INC.

“The assistant principal of the Foreign Languages/ESL department of Curtis High School in St. George has participated in the workshops. She has high praise for the invaluable service that our Train the Teachers/Financial Planning Program is bringing both to the school and the community. She believes that financial literacy education should be part of the overall school curriculum in the United States, but especially thinks that children of recent immigrants are in urgent need of such programming.”

Martin Olsen
Trainer

AMERICAN RED CROSS INTERNATIONAL RESPONSE FUND

“The response to the tsunami by generous donors has been remarkable. People have reached out to conduct fundraising drives and benefit events, and companies have supported an enormous range of philanthropic gifts, employee and customer donation programs and matching gifts. We are grateful for your tremendous response.”

Marsha J. Evans
President and CEO

NEIGHBORHOOD HOUSING SERVICES OF NEW YORK CITY, INC.

“Neighborhood Housing Services of Staten Island (NHSSI) has used the grant well to help low and moderate income homeowners become educated in topics of home maintenance and home repair, and to provide seniors with emergency lending options.”

Susan Safire
Director of Resource Development

SCORE-SERVICE CORPS OF RETIRED EXECUTIVES ASSOCIATION

“Your generous support helped fund another year of successful (25) business seminars and workshops while sustaining our core counseling efforts/facilities.”

Allan Tamarkin
Treasurer of SCORE
GUIDELINES

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Applicants should contact the Foundation office for time-saving application assistance by discussing potential requests with program staff or the Executive Director. Brief letters of intent describing the outcomes to be funded and amount of the request will be accepted. Applicants will be advised as to the appropriateness of requests based on current Foundation priorities. If a request can be considered, a full grant application package will be required by the appropriate deadline. The Executive Director reviews all completed requests. Contacting board members to discuss requests is discouraged.

The Foundation funds capital requests, general operating requests including event sponsorships, project requests and technical assistance. Grants are made only to 501(c)(3) organizations operated exclusively for charitable or educational purposes. We are required to verify this tax-exempt status. If needed, please contact the Foundation for a copy of a form letter to request a copy of your Letter of Determination from the IRS.

Requests over $5,000 must be submitted using the SI Bank & Trust Foundation Grant Application, following the proposal format and including the supporting documents listed. Please submit one (1) copy of the completed “Request for Grant” form with an original signature along with the proposal and other supporting documents. The “Request for Grant” form is page 2 of the grant application package.

Requests of $5,000 and under can be in the form of a letter accompanied by the signed “Request for Grant” form.

Site visits are made to organizations with proposals to be considered by the Board of Directors. For approved grants, a report is required at the close of a year of funding.

Proposals are reviewed throughout the year. Board meetings are generally held in September, December, March and June. Proposals that are reviewed and acted upon by the Board must be submitted to the Foundation at least two months prior to a scheduled Board meeting. Contact the Foundation office at 718-697-2831 for guidance and to obtain an application. Applications may also be downloaded from the Foundation website, at www.sibtf.org.

LIMITATIONS

Multiple requests in a year for event sponsorships, journal ads, membership or annual donations from a single organization will not be accepted. Organizations are asked to submit one (1) request for all events planned during the Foundation’s fiscal year, which begins July 1 and ends June 30.

Organizations with multiple divisions, units or teams are asked to send one request from the organization leader for all units.

Contributions generally will not be made:
• For renovations/repairs to places of worship (for community outreach programs only)
• To solicitors on behalf of an organization (response to organization leadership only)
• For yearbook ads
• To private foundations or individuals
• To political causes, candidates or lobbying efforts
• For research, including medical research
• To cemetery associations
• To animal welfare groups
• To fraternal and veterans organizations
• To business, professional and civic associations or clubs
• For memorial fundraising events
• For tickets to fundraising events
120 Precinct Community Council ~ Community Event support for 2004
180, Turning Lives Around, Inc. ~ Amanda’s Easel Art Therapy Program and event support
ACB Housing Partners Foundation ~ Support of the ACB Special Event
Alzheimer’s Foundation of Staten Island ~ In-Home Overnight Respite Program and event support
American Cancer Society Staten Island Area ~ Flagship Sponsor for Making Strides Against Breast Cancer event
American Red Cross/International Response Fund ~ Tsunami South Asia Recovery Fund for disaster victims
Art Lab, Inc. ~ Artistic Bridges, Summer Studio, NESC Board Development Consultant
Bloomfield Conservancy ~ Maintenance of the South Avenue median
Boy Scouts of America ~ Support of Staten Island/ Brooklyn Councils
Boys Hope Girls Hope ~ Program support to benefit abused and neglected youth
The Bridge Fund of New York Inc. ~ Support to prevent homelessness on Staten Island
Brooklyn Philharmonic Symphony Orchestra ~ SIBTF Director and Employee Matching Gift
Camelot Counseling Centers ~ Camelot’s school violence prevention program at Concord H.S.
Caregivers of Central Ocean County ~ Operating support
Castleton Hill Moravian Church Preschool ~ Renovation of courtyard and playground area of the preschool
Catholic Charities, Diocese of Rockville Centre ~ Sponsorship of the 2nd Annual Golf Classic
Catholic Charities, Diocese of Trenton, Emergency Serv. ~ Support for the Community Outreach and Support Center
Catholic Youth Organization (CYO) ~ Handicap Accessible Water Park for Summer Day Camp
CentraState Healthcare Foundation ~ Radiation Therapy Center equipment and for expansion of the Emergency Department
The Church of the Holy Child ~ Community Youth Outreach Program
Church of the Holy Family ~ Community Center Roof Replacement/Upgrade
City of New York Parks & Recreation ~ Cromwellness Program of Fitness for Seniors and Adults
The College of Staten Island Foundation ~ Strategies for Success at P.S. 57 and S.I. Community Indicators Database Project
Columbia University ~ Institute for Not-for-Profit Management for four SIBTF grantees
Community Health Action of Staten Island ~ CAREER Job Program for 2004 and event support
Community Resource Exchange ~ Operating support
Community Resources ~ Operating support
Community Services Society ~ Operating support
The Eden II School for Autistic Children, Inc. ~ Completion of the adult program site
Edwin Markham Intermediate School 51 ~ Revitalization of the school’s library
Eger Harbor House, Inc. ~ HomeFree On-Time Wandering System
Eger Lutheran Homes and Services ~ Event support to benefit long-term care programs
The First United Christian Church ~ Support of the food pantry outreach program
The FoodBank of Monmouth and Ocean Counties ~ Support of the emergency food delivery program
FoodChange ~ Earned Income Tax Credit site on Staten Island
Franciscan Handmaids of Mary Camp St. Edward ~ Salary support for a part-time worker in the St. Edward Food Pantry
Friends of Alice Austen House ~ Education and Public Program Project and High School Photography Program
Friends of Blue Heron Park ~ Sponsorship of free weekend and after school programs
The Garibaldi-Meucci Museum ~ Support of the Museum’s Gallery building
Georgian Court College ~ Event support
Girl Scout Council of Greater New York ~ Program support for low-income girls in Staten Island
Grace Foundation of New York ~ Grace recreation program
Great Kills Little League ~ Turf replacement
Greenbelt Conservancy, Inc. ~ Environmental Education School Program and Into the Outdoors public programs
Hamilton, Rabinovitz & Alschuler, Inc. (HR&A) ~ Strategic Revitalization Plan for Downtown Stapleton
Holy Rosary Roman Catholic Church ~ Support of the Parish Nurse Program
Interfaith Council for Homeless of Union County ~ Support for Families First project
Interfaith Hospitality Network of Ocean County ~ Support of homeless families with children in Ocean County, N.J.
Jacques Marchais Museum of Tibetan Art ~ Emergency repairs to the Museum’s Gallery building
<table>
<thead>
<tr>
<th>Organization Name</th>
<th>Grant Purpose</th>
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<tbody>
<tr>
<td>Jewish Community Center of Staten Island</td>
<td>Matching grant for the flagship JCC facility</td>
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<td>Jewish Family &amp; Vocational Serv. of Middlesex Cty</td>
<td>Support of Party with a Purpose</td>
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<td>The Joey DiPaolo AIDS Foundation, Inc.</td>
<td>Support of a residential summer camp for teens living with HIV/AIDS</td>
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<td>The John A. Noble Collection</td>
<td>Program support for the renewed exhibition and opening event</td>
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<td>The Korean American Senior Citizens Association</td>
<td>Program support for classes</td>
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<td>Latino Civic Association</td>
<td>General program support for ESL classes and operations</td>
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<td>Legal Information for Families Today</td>
<td>Support of needy families involved in the child welfare and family court systems.</td>
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<td>Lifestyles for the Disabled, Inc.</td>
<td>Support of Food For Families Program</td>
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<td>Literacy, Inc.</td>
<td>Support of an outreach literacy program in Stapleton</td>
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<td>Long Beach Island Community Center Inc.</td>
<td>Salary support of a bi-lingual (Spanish-English) caseworker</td>
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<td>Lutheran Family &amp; Community Services</td>
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<td>Lynne Robbins Steinman Foundation</td>
<td>Support for equipment, staff and mini grant program</td>
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<td>March of Dimes Birth Defects Foundation</td>
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<td>Maroon &amp; Gold Fund, Inc.</td>
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<td>Marquis Studios Ltd.</td>
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<td>Meals on Wheels of Staten Island</td>
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<td>Better Business Bureau Foundation of Metro N.Y.</td>
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<td>Metropolitan College of New York</td>
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<td>Mount Loretto-M.I.V.</td>
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<td>Mount Manresa Retreat House</td>
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<td>MS Research &amp; Treatment at St. Luke's Hospital</td>
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<td>NAMI-NYC Staten Island</td>
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<td>National Executive Service Corps</td>
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<td>Neighborhood Housing Services</td>
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<td>The Network of Cultural Centers of Color</td>
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<td>New Destiny Housing Corporation</td>
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<td>New Direction Services, Inc.</td>
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<td>The New Life Church of Staten Island</td>
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<td>New York District Kiwanis Foundation</td>
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<td>N.Y. Foundling Hospital-Staten Island Services</td>
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<td>New York State Newspapers Foundation, Inc.</td>
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<td>The New York Public Library</td>
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<td>Northfield Community Local Development Corp.</td>
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<td>Notre Dame Academy</td>
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<td>Oakwood Heights Community Church</td>
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<td>Ocean County Girl Scout Council</td>
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<td>Olympia Activity Center</td>
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<td>Our Lady of Good Counsel Parish</td>
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<td>Our Lady of Mount Carmel-St. Benedicta School</td>
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<td>Our Lady of Peace Church</td>
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<td>Police Athletic League</td>
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<td>Paper Mill Playhouse</td>
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<td>PASE Partnership for After School Education</td>
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<td>Philharmonic-Symphony Society of New York, Inc.</td>
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<td>Poets House, Inc.</td>
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<td>Poly Prep Country Day School</td>
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<td>Power House Church of Healing &amp; Deliverance</td>
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<td>Project Hospitality</td>
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<td>Public School 57</td>
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<td>Recording for the Blind &amp; Dyslexic - NY Unit</td>
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<td>Richmond County Orchestra</td>
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<td>Richmond Dance Ensemble, Inc.</td>
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<td>Richmond Senior Services, Inc.</td>
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*Biennial Report 2004-2005*
Riverside Opera Company ~ General operating support to help fund opera productions
The Ronald McDonald House of New York ~ Support of a place for families to call home while their children are in cancer therapy
Roza Promotions, Inc. ~ New 15 seat passenger van, operating support
S.I. Community Services Friendship Clubs, Inc. ~ Provide transportation to Arrochar Friendship Club Senior Center
S.I. Employment Education Consortium ~ Computer training for low-income, public assistance ineligible individuals
S.I. Tough Love ~ Support of programs and the Concord Court computer lab
Saint Vincent Catholic Medical Centers ~ General support/event sponsorships
The Salvation Army of Greater New York ~ Support of Port Richmond and Stapleton Centers' youth and feeding programs
Sandy Ground Historical Society ~ Funding for sidewalk with retaining wall and new computer system
The Sass Foundation for Medical Research ~ Support of 2004 Gala Dinner Dance
SCORE - Service Corps of Retired Executives Assoc. ~ General operating support of the expansion of programs and services
Snug Harbor Cultural Center ~ Support of inaugural production of Fiorello and audience development
Seamen’s Society for Children and Families ~ Capital campaign support for the new office building and event support
Special Tees ~ Equipment for training program with individuals with mental illness
St. John Villa Academy ~ Matching challenge grant toward the construction of the high school addition
St. John’s University ~ Student Tutoring/Mentoring Program and event support
St. Mary of the Assumption Parish ~ Purchase of brand new van, building repairs, general program support
The Friends of St. Paul’s, Inc. ~ Support of Victorian Christmas Festival of Lessons and Carols
St. Peter’s R.C. Church ~ Capital campaign support for the renovation of Farrell Hall
St. Vincent’s Services ~ Capital grant for new group home for homeless girls/young women on Staten Island
Stapleton Union American Methodist Episcopal Church ~ Renovation and modernization of facilities
Staten Island Academy ~ SIBTF Director and Employee Matching Gift
Staten Island Ballet Theater ~ Dancing Over Walls Program
Staten Island Botanical Garden, Inc. ~ Support of educational programming at New York Chinese Scholar’s Garden
The Staten Island Chamber Music Players, Inc. ~ Project Uplift free concerts for children and special needs people
Staten Island Children’s Campaign Charitable Trust ~ Campaign support
Staten Island Children’s Museum ~ Expansion and renovation of Bugs and Other Insects exhibit
Staten Island Economic Development Corporation ~ Support of Women & Minority Owned Business Enterprise Program (WMBE)
Staten Island Hindu Temple ~ Support for building new community center
Staten Island Historical Society ~ Event support
Staten Island Institute of Arts and Sciences ~ Master Plan for expansion to Snug Harbor and Mastering Arts Education-Phase 2
Staten Island Inter-Agency Council For Aging, Inc. ~ General operating support
Staten Island Mental Health Society ~ Renovation of premises of SIMHS Day Treatment Center and event support
Staten Island Rebels Athletic Association ~ General support of youth basketball program for girls
Staten Island Sports Hall of Fame ~ Support of the 10th Anniversary Luncheon
Staten Island Symphony ~ Concerts for low and moderate income public school children
Staten Island University Hospital ~ Matching grant for Emergency Department expansion/modernization, event support
Staten Island YMCA ~ Support Virtual Y’s Initiative for School Success at P.S. 57 and Capital Kids Campaign
Staten Island Zoological Society ~ General operating support
Trackmasters Youth Club, Inc. ~ Support for sports related and tutorial program for youth
Traditions House Inc. ~ General support for salary and event support
U.S. Fund for UNICEF ~ Emergency Tsunami Relief Fund matching grant
Union County College Foundation ~ College for Teens as well as scholarship and building campaign support
United Activities Unlimited, Inc. ~ Event support and sponsorships to benefit afterschool programs
United Hospital Fund ~ Event support of the Annual Gala
Universal Temple of the Arts ~ General support for life enrichment programs for low-income youth
The Verrazano Foundation ~ Support for The Arts of Recovery
A Very Special Place ~ New Dorp Center Equipment Funding Project and event support
Visions/Services for the Blind and Visually Impaired ~ Rehabilitation and Occupational Therapy Project
The Visiting Nurse Association of Staten Island ~ Support for new software system and event support
Volunteers of America ~ Support of therapeutic horseback riding program
Wagner College ~ Support of athletics, student learning and service programs and event support
West Brighton Community Local Development Corp. ~ Underwriting of holiday lights for Forest Avenue Improvement District
NYC2012 ~ Support efforts to have New York City as Host City for the 2012 Summer Olympics
Youth Communication ~ Magazine distribution to help young people develop their literacy skills
Organizations Funded

120 Precinct Community Council
68th Precinct Community Council
A.R.M.S., Inc.
Academy of Medicine of Richmond
Academy of St. Dorothy
ACB Housing Partners Foundation
All Saints' Episcopal Church
Alumni Association of State U Albany
Alzheimer's Foundation of Staten Island
American Cancer Society Staten Island
American Heart Association - Ocean County
American Heart Association (Long Island)
American Ireland Fund
American Parkinson Disease Association
American Red Cross of Central New Jersey
American Red Cross-Brooklyn Chapter
American Red Cross-S.I. Chapter
Amethysty House Inc.
Angel Guardian Foundation
ARC of Union County, Inc.
Arthur D. Phillips Scholarship Fund
Archdiocese of New York
Arts' Federation
Association of Fundraising Professionals
Bais Yaakov D'Chasdei Cur
Bay Ridge Christian Academy
Bay Ridge Community Council
Beth Medrash Goyhva
Bethel Community Church
Bethel United Methodist Church
Bezalel Hebrew Day School & Jewish Center
Bezalel Yeshiva of Lakewood
Big Brothers Big Sisters of Ocean County
Bruejni Brith - Staten Island Lodge No. 1434
Boy Scouts of America
Boy Scouts of America-Ranocas Council
Brooklyn Athlete League
Brighton Heights Reformed Church
Brooklyn Yeshurun
Cadets Baseball Club, Inc.
Camelot Counseling Centers
Cancer Care, Inc.
Caregivers of Lakewood, Inc.
Carmine DeSantis Charitable Foundation
Catholic Youth Organization (CYO)
Center for Migration Studies
Cerebral Palsy Association of Middlesex County
Character Studies Productions
Childhood Leukemia Foundation
Children's Home Society of New Jersey
Children's Tumor Foundation, Inc.
Christy & Friends, Inc.
Chist United Methodist Church
Church of Our Lady of Pity
Church of St. Andrew
Church of St. John Neumann
Church of St. Joseph - St. Thomas
Church of St. Rita
Church of the Blessed Sacrament
City of N.Y. Dept. of Education-Region 7
College of Staten Island Foundation
Colonial Services Foundation
Columbus Irish Cultural Center
Community Access Unlimited
Community Agency for Senior Citizens
Community Resource Exchange
Community Resources
Concord Community Development Corporation
Congregation Avod Hadasch
Congregation B'nai Israel
Congregation B'nai Jeshurun
Congregation Sons of Israel
Coley's Amenia Foundation, Inc.
Council of Jewish Organizations of S.I.
Council of New Jersey Grantmakers
Council on the Arts & Humanities for S.I.
Cranford High School
Cranford Jaycees
Cranford Junior Women's Club
Cross-Road Foundation, Inc.
Curis High School
Cyctic Fibrosis Foundation
Daughters of St. Paul
Deborah Hospital Foundation, S.I. Chapter
Deborah Hospital Foundation/Clearbrook Chapter
E. Brunsweck C of C Charitable Foundation
East Brunswick Education Foundation
East Brunswick High School
Easter Seals New Jersey
Eden II School for Autistic Children, Inc.
Enrichment Through The Arts, Inc.
Eth Chaim - Naftali Conference of Synagogue Youth
RYAF Foundation for Advancement of Autistic Persons
Feni National, Inc.
Fifth Avenue Committee
First Central Baptist Church
Floyd Bennett Gardens Association, Inc.
Fortunione Hall Academy
FoodBank of Monmouth and Ocean Counties
Foundation Center
Freedom From Fear
Friends of Blue Heron Park
Friends of RSVP
Friends of St. Paul's, Inc.
Full Gospel Tabernacle
Fund for Public Schools, Inc.
Good Counsel Inc.
Grace Foundation of New York
Greenbelt Conservancy, Inc.
Hadasch of Covered Bridge
Hemophilia Association of New Jersey
Holy Cross Greek Orthodox Church
Holy Trinity-St. Nicholas Greek Orthodox Church
Home Instruction Schools
Hospital Audiences Inc. - Music That Heals
Howard-T heavily Public Schools Parent Advisory Council
Iglesia Movimiento Amable Pentecostal
Immaculate Concepcion School
Irish Educational Development Foundation, Inc.
Italian Club of Staten Island Foundation
Jackson Township
Jewish Community Center of Staten Island
Jewish Federation of New Jersey
Jewish Learning Center of Monmouth County
Junior Achievement of New York
Juvenile Diabetes Foundation International
Keilinworth Abundant Life Facility
Kingston and Urology Foundation of America, Inc.
Kids Against Cancer
LADACIN Network
Lainie's Angels
Lakewood High School Alumni Association, Inc.
Lawyers Alliance for New York
Leukemia & Lymphoma Society of America, S.I. Unit
Liberal Cultural Association, Inc.
Lutheran Medical Center
Lutheran Social Services of New York
Lyrene Robbins Steinman Foundation
March of Dimes Birth Defects Foundation
Marine Corps Scholarship Foundation
Marine Toys for Tots Foundation
Marlboro Improvement & Cultural Fund
Marlboro Little League, Inc.
McKee Vocational and Technical High School
Meals on Wheels of Staten Island
Memorial Sloan-Kettering Cancer Center
Mesita Ohr Chodosh
Mesita Tifereth/Yeshiva of S.I.
Metropolitan College of New York
Ministerio Rescue Rescue Ministries, Inc.
Monmouth Council of Girl Scouts, Inc.
Monmouth University
Monsignor Farrell High School
Moore Catholic High School
Moise Aaron Yeshiva High School
Mount Manresa Retreat House
MS Society of New York
Mud Lane Society
Music Outreach, Learning Through Music, Inc.
Musical Chairs Chamber Ensemble, Inc.
Mustangs Parents Football Club, Corp.
N.Y. Center for Interpersonal Development (NYCID)
NWH-N.Y.C. Staten Island
Natalie's Way Foundation
National Council of Jewish Women, Inc.
National Transplant Assistance Fund (NTAF)
Neighborhood Housing Services
New Dorp High School Foundation
New Horizons in Autism
New York Association for Volunteer Administration
New York Blood Center
New York City Ballet
New York Easter Seal Society, Inc.
New York Housing Conference & National Housing Conference
New York Urban League - Staten Island Branch
Niagara University
North Shore Child & Family Guidance Center
North Shore Rescue Squad No. 1, Inc.
Northfield Community Local Development Corporation
Notre Dame Academy
Notre Dame Academy Elementary School
NYRAG New York Regional Association of Grantmakers
Occupational Center of Union County
Ocean County College Fine Arts Center
Ocean County Girl Scout Council
Ocean County Hunger Relief
Ocean Parkway Jewish Center
OHEI Children's Home & Family Services
On Your Mark!
Our Lady Help of Christians Parish
Our Lady of Guadeloupe School
Our Lady of Mount Carmel-St. Benedicta School
Our Lady Star of the Sea
P.S. 1 PTA
P.S. 198 The Curtis School
P.S. 21- PTA
P.S. 29 PTA
P.S. 52 PTA
P.S. 58 PTA
P.S. 62 PTA
P.S. 7
P.S. 8 PTA
P.S. 8 & PTA
Pakistan Civic Association of Staten Island
New York Inc.
Pax Christi Hospice
Port Richmond High School
Power House Church of Healing & Deliverance
Preferred Behavioral Health Foundation, Inc.
Prevention Links
Pro Musica Corp.
Project Hospitality
Providence House Inc.
Pulaski Day Parade Committee of Staten Island, Inc.
Queens Child Guidance Center
Queens College Foundation
Queens Theatre in the Park, Inc.
Rabbi Pesach Raymon Yeshiva
Railway Hospital Auxiliary
Rainbow Center
Rantian Bay Healthcare Foundation
REFUGE, Inc.
Richard H. Hungerford School
Richmond Choral Society
Richmond Engine Co. No. 1
Richmond Senior Services, Inc.
Robert Lowery Memorial Foundation
Rocco Laurie Intermediate School 72 P.T.A.
Roselle- Cranford Chapter of Hadassah
Rossmoor Charity Pro-Member
S.I. Center for Independent Living
S.I. Sharks Hockey Club
Saint Charles Recorty
Saint Clare School
Saint Vincent Catholic Medical Centers
Sandy Grove Historical Society
Sass Foundation for Medical Research
School for Language and Communication Development
Sea View Hospital Rehabilitation Center & Home
Seaver's Society for Children and Families
Seton Foundation for Learning
Shalom Torah Centers
Sisterhood of Temple Israel of Union
Sisters of St. John the Baptist
Sokolom Schecter Academy of Ocean & Monmouth County
Soroptimist International of S.I.
South Richmond L.S./H.S.
South Shore Babe Ruth League
Special Children's Center
Springfield Lodge B'nai Brith
St. Ann's School
St. Christopher's Church
St. Francis Center for Spirituality, Inc.
St. John Villa Academy
St. John's Episcopal Church
St. John's University
St. Joseph Hill Academy High School
St. Joseph Seminary and College
St. Mark's United Methodist Church
St. Mary of the Assumption Parish & Home
St. Patrick's School Parent Organization
St. Peter's Boys High School
St. Philips Baptist Church
St. Theresa School
St. Veronica's Church
Stapleton Union American Methodist Episcopal Church
Staten Island Academy
Staten Island Ballet Theater
Staten Island Behavioral Network, Inc.
Staten Island Botanical Garden, Inc.
Staten Island Branch #2227 NAACP
Staten Island Chamber Music Players, Inc.
Staten Island Children's Campaign Charitable Trust
Staten Island Children's Museum
Staten Island Federation of Catholic School Parents
Staten Island Federation of Parent Teacher Associations
Staten Island Friends for Hospice Care
Staten Island H.O.P.E.
Staten Island Hadassah
Staten Island Historical Society
Staten Island Institute of Arts and Sciences
Staten Island Inter-Agency Council For Aging, Inc.
Staten Island Liberal Community Association
Staten Island Mental Health Society
Staten Island Project Home Front
Staten Island Rangers
Staten Island Rotary Foundation
Staten Island Symphony
Staten Island Technical High School
Staten Island University Hospital
Staten Island YMCA
Stephen Siller Let Us Do Good Children's Foundation
Suburban Community Music Center
Sundog Theatre
Susan Wagner High School
Temple Beth Ahm
Temple Hillel
Theatre Rehabilitation for Youth
Theatre SanCreal Inc.
Toomasters International District 46
Tottenville High School
Township of Brick
Township of Clarks
Travis Fourth of July Committee
UJA Federation of New York
Union Hospital Foundation
United Ostomy Association(S.I. Chapter
United Way of Greater Union County
University at Albany Foundation
Volunteers of America
Wagner College
West Shore Little League
World Association for Community Empowerment
World of Women, S.I., Inc.
Xaverian High School
Yeshiva Kavanas Halev
Yeshiva Tzemach Tzadik Wiznitz
Yeshivas Boyan Tiferes Mordecha Shlomo
Young Dancers in Repertory, Inc.
Young Israel of Staten Island
YWCA of Princeton
### Statements of Financial Position (Modified Cash Basis)

<table>
<thead>
<tr>
<th></th>
<th>2005</th>
<th>2004</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Assets</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash and cash equivalents</td>
<td>$4,202,987</td>
<td>$2,245,080</td>
</tr>
<tr>
<td>Investments, at market value</td>
<td>77,585,820</td>
<td>79,150,941</td>
</tr>
<tr>
<td><strong>Total assets</strong></td>
<td><strong>$81,788,807</strong></td>
<td><strong>$81,396,021</strong></td>
</tr>
<tr>
<td><strong>Liabilities and Net Assets</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grants payable</td>
<td>$1,147,500</td>
<td>$1,062,000</td>
</tr>
<tr>
<td>Accrued expenses and other</td>
<td>31,768</td>
<td>19,658</td>
</tr>
<tr>
<td><strong>Total liabilities</strong></td>
<td><strong>1,179,268</strong></td>
<td><strong>1,081,658</strong></td>
</tr>
<tr>
<td>Unrestricted net assets</td>
<td>80,609,539</td>
<td>80,314,363</td>
</tr>
<tr>
<td><strong>Total liabilities and net assets</strong></td>
<td><strong>$81,788,807</strong></td>
<td><strong>$81,396,021</strong></td>
</tr>
</tbody>
</table>

### Statements of Activities (Modified Cash Basis)

<table>
<thead>
<tr>
<th></th>
<th>2005</th>
<th>2004</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Support and revenue</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dividends</td>
<td>$1,981,191</td>
<td>$2,039,897</td>
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<tr>
<td>Interest</td>
<td>128,659</td>
<td>3,202</td>
</tr>
<tr>
<td><strong>Total support and revenue</strong></td>
<td><strong>$2,109,850</strong></td>
<td><strong>$2,043,099</strong></td>
</tr>
<tr>
<td><strong>Expenses</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grants</td>
<td>4,925,025</td>
<td>3,605,775</td>
</tr>
<tr>
<td>Administrative and general</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Office expenses</td>
<td>233,950</td>
<td>189,611</td>
</tr>
<tr>
<td>Professional fees</td>
<td>60,672</td>
<td>21,140</td>
</tr>
<tr>
<td>Custodian fees</td>
<td>68,135</td>
<td>50,000</td>
</tr>
<tr>
<td>Federal excise taxes and filing fees</td>
<td>282,103</td>
<td>84,234</td>
</tr>
<tr>
<td>Insurance</td>
<td>7,953</td>
<td>8,453</td>
</tr>
<tr>
<td>Dues and subscriptions</td>
<td>1,955</td>
<td>2,585</td>
</tr>
<tr>
<td>Rent</td>
<td>32,167</td>
<td>-</td>
</tr>
<tr>
<td>Other</td>
<td>1,936</td>
<td>18,854</td>
</tr>
<tr>
<td><strong>Total administrative and general</strong></td>
<td><strong>688,871</strong></td>
<td><strong>374,877</strong></td>
</tr>
<tr>
<td><strong>Total expenses</strong></td>
<td><strong>5,613,896</strong></td>
<td><strong>3,980,652</strong></td>
</tr>
<tr>
<td><strong>(Deficiency) of revenue to cover expenses before other additions (deduction)</strong></td>
<td>(3,504,046)</td>
<td>(1,937,553)</td>
</tr>
<tr>
<td><strong>Other additions (deduction)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Net realized gain on investments</td>
<td>$18,802,233</td>
<td>$2,986,706</td>
</tr>
<tr>
<td>Net unrealized gain (loss) on investments</td>
<td>(15,003,011)</td>
<td>8,132,898</td>
</tr>
<tr>
<td>Gain on non-cash grant</td>
<td>-</td>
<td>247,852</td>
</tr>
<tr>
<td><strong>Increase in unrestricted net assets</strong></td>
<td><strong>295,176</strong></td>
<td><strong>9,429,903</strong></td>
</tr>
<tr>
<td><strong>Unrestricted net assets, beginning of year</strong></td>
<td>80,314,363</td>
<td>70,884,460</td>
</tr>
<tr>
<td><strong>Unrestricted net assets, end of year</strong></td>
<td><strong>$80,609,539</strong></td>
<td><strong>$80,314,363</strong></td>
</tr>
</tbody>
</table>
Thank you to the following individuals/organizations for the photographs used in this report:

American Red Cross International Response Fund
  Vinnie Amesse
  ArtLab
Community Resources
College of Staten Island Foundation
Council on the Arts and Humanities for Staten Island
  Eden II
  FoodChange
  Great Kills Little League
  Greenbelt Conservancy/Mike Falco
  Jewish Community Center
  John A. Noble Collection
  Meals on Wheels
  Public School 52
  Richmond Senior Services
Seamen’s Society for Children and Families
Staten Island Advance/Jan Somma
Staten Island Museum
Staten Island University Hospital
Staten Island YMCA
St. Mary’s of the Assumption Parish